

Annual Report of Tax Revenue per HB 393*
Fiscal Year Ending June 30, 2016

District Name: Lee County School District
District Number: 4100
Superintendent: Jimmy Weeks
District Address: PO Box 1280
 Tupelo, MS 38802
District Phone: (662) 841-9144

| Description of Revenue | Source of Revenue | | | | | | Total |
|------------------------------------|------------------------|---------------------|-------------------|------------------------|---------------|---------------------|------------------------|
| | State - MDE | State - DOR | State - Other | County | City | Other | |
| Ad Valorem Taxes- 1120 | | | | \$15,036,074.50 | | | \$15,036,074.50 |
| Other Taxes - 1190 | | | | | | | \$0.00 |
| Revenue in Lieu of Taxes - 1210 | | | | | | \$234,564.85 | \$234,564.85 |
| Revenue from Gaming - 1991 | | | | | | | \$0.00 |
| Homestead Exemption Reimb - 3110 | | \$444,704.82 | | | | | \$444,704.82 |
| Severance Tax - 3120 | | | | | | | \$0.00 |
| Chickasaw Funds - 3130 | \$997,763.50 | | | | | | \$997,763.50 |
| Driver Education Funds - 3140 | \$37,125.00 | | | | | | \$37,125.00 |
| MAEP and Per Capita - 3150 | \$32,995,269.32 | | | | | | \$32,995,269.32 |
| Ad Valorem Tax Reduction - 3160 | | | | | | | \$0.00 |
| Other Unrestricted - 3190-3199 | | | | | | | \$0.00 |
| EEF - 3210 | \$206,266.00 | | | | | | \$206,266.00 |
| Technology in the Classroom - 3212 | | | | | | | \$0.00 |
| Textbooks - 3215 | | | | | | | \$0.00 |
| CTE - 3220 | \$377,691.13 | | | | | | \$377,691.13 |
| Public School Building - 3230 | | | | | | | \$0.00 |
| Adult Education - 3240 | | | | | | | \$0.00 |
| Child Nutrition - 3250 | \$35,196.16 | | | | | | \$35,196.16 |
| Uniform Millage Assistance - 3260 | | | | | | | \$0.00 |
| Educable Children - 3270 | | | | | | | \$0.00 |
| Education Reform Act - 3280 | | | | | | | \$0.00 |
| Other Restricted - 3290-3299 | \$818,040.00 | | \$2,128.00 | | | | \$820,168.00 |
| Rail Cars - 3810 | | | | | | | \$0.00 |
| Heavy Trucks - 3820 | | | | | | | \$0.00 |
| Rental Cars - 3830 | | | | | | | \$0.00 |
| Totals | \$35,467,351.11 | \$444,704.82 | \$2,128.00 | \$15,036,074.50 | \$0.00 | \$234,564.85 | \$51,184,823.28 |

*Data is unaudited.